

Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 12-01-2021 13:01:48

Selection Criteria :

Business Unit : MAR10
Period : Jan-Dec (2020)
Selected Project Id : 00087522
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

| | | |
|--|-----------------|--------------------------------|
| Project Id : 00087522 Mainstreaming climate change i | Period : | Jan-Dec (2020) |
| Output # : 00094492 Climate change Transport | Impl. Partner : | 02175 Ministere des Transports |
| | Location : | Morocco |
| | Govt Exp | UNDP Exp |
| | UN Agencies Exp | Total Exp |

Activity : ACTIVITY1 (Inst, polit et rég renforcées)

Fund : 62000 (GEF Voluntary Contribution)

| | | | | |
|--|-------------|-----------------|-------------|-----------------|
| 71620 - Daily Subsistence Allow-Local | 0.00 | 101.29 | 0.00 | 101.29 |
| 72115 - Svc Co-Natural Resources & Env | 0.00 | 1,516.00 | 0.00 | 1,516.00 |
| Total for Fund 62000 | 0.00 | 1,617.29 | 0.00 | 1,617.29 |
| Total for Activity ACTIVITY1 | 0.00 | 1,617.29 | 0.00 | 1,617.29 |

Activity : ACTIVITY2 (NAMA ZLMF développée)

Fund : 04000 (Core Programme, UNU Centre)

| | | | | |
|--------------------------------------|-------------|-----------------|-------------|-----------------|
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 1,150.94 | 0.00 | 1,150.94 |
| Total for Fund 04000 | 0.00 | 1,150.94 | 0.00 | 1,150.94 |

Fund : 62000 (GEF Voluntary Contribution)

| | | | | |
|--|-------------|-------------------|-------------|-------------------|
| 71405 - Service Contracts-Individuals | 0.00 | 81,834.04 | 0.00 | 81,834.04 |
| 71410 - MAIP Premium SC | 0.00 | 37.72 | 0.00 | 37.72 |
| 71415 - Contribution to Security SC | 0.00 | 3,017.89 | 0.00 | 3,017.89 |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 0.00 | 0.00 | 0.00 |
| 71635 - Travel - Other | 0.00 | 0.00 | 0.00 | 0.00 |
| 72115 - Svc Co-Natural Resources & Env | 0.00 | 29,349.68 | 0.00 | 29,349.68 |
| 72125 - Svc Co-Studies & Research Serv | 0.00 | 155,007.28 | 0.00 | 155,007.28 |
| 72135 - Svc Co-Communications Service | 0.00 | 6,625.84 | 0.00 | 6,625.84 |
| 72805 - Acquis of Computer Hardware | 0.00 | 7,592.73 | 0.00 | 7,592.73 |
| 74510 - Bank Charges | 0.00 | 0.00 | 0.00 | 0.00 |
| 74596 - Services to projects -GOE | 0.00 | 0.00 | 0.00 | 0.00 |
| 75705 - Learning costs | 0.00 | 6,530.49 | 0.00 | 6,530.49 |
| 76125 - Realized Loss | 0.00 | 695.59 | 0.00 | 695.59 |
| 76135 - Realized Gain | 0.00 | - 52.32 | 0.00 | - 52.32 |
| Total for Fund 62000 | 0.00 | 290,638.94 | 0.00 | 290,638.94 |
| Total for Activity ACTIVITY2 | 0.00 | 291,789.88 | 0.00 | 291,789.88 |

Activity : ACTIVITY3 (Investissements au niveau des)

Fund : 04000 (Core Programme, UNU Centre)



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| Project Id : 00087522 Mainstreaming climate change i | Period : | Jan-Dec (2020) | | |
|--|-----------------|--------------------------------|-----------------|-------------------|
| Output # : 00094492 Climate change Transport | Impl. Partner : | 02175 Ministere des Transports | | |
| | Location : | Morocco | | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
| 71405 - Service Contracts-Individuals | 0.00 | 0.00 | 0.00 | 0.00 |
| 71410 - MAIP Premium SC | 0.00 | 0.00 | 0.00 | 0.00 |
| 71415 - Contribution to Security SC | 0.00 | 0.00 | 0.00 | 0.00 |
| Total for Fund 04000 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fund : 62000 (GEF Voluntary Contribution) | | | | |
| 71205 - Intl Consultants-Sht Term-Tech | 0.00 | 57,990.78 | 0.00 | 57,990.78 |
| 71635 - Travel - Other | 0.00 | 185.19 | 0.00 | 185.19 |
| 72125 - Svc Co-Studies & Research Serv | 0.00 | 6,605.75 | 0.00 | 6,605.75 |
| 72165 - Svc Co-Social Svcs, Social Sci | 0.00 | - 682.51 | 0.00 | - 682.51 |
| 72205 - Office Machinery | 0.00 | 451.52 | 0.00 | 451.52 |
| 74596 - Services to projects -GOE | 0.00 | 0.00 | 0.00 | 0.00 |
| 74599 - UNDP cost recovery chrgs-Bills | 0.00 | 0.00 | 0.00 | 0.00 |
| 75705 - Learning costs | 0.00 | 1,153.99 | 0.00 | 1,153.99 |
| 76125 - Realized Loss | 0.00 | 17.25 | 0.00 | 17.25 |
| Total for Fund 62000 | 0.00 | 65,721.97 | 0.00 | 65,721.97 |
| Total for Activity ACTIVITY3 | 0.00 | 65,721.97 | 0.00 | 65,721.97 |
| Activity : ACTIVITY4 (Project Management) | | | | |
| Fund : 04000 (Core Programme, UNU Centre) | | | | |
| 74525 - Sundry | 0.00 | 560.10 | 0.00 | 560.10 |
| 74599 - UNDP cost recovery chrgs-Bills | 0.00 | 0.00 | 0.00 | 0.00 |
| 76125 - Realized Loss | 0.00 | 10.21 | 0.00 | 10.21 |
| Total for Fund 04000 | 0.00 | 570.31 | 0.00 | 570.31 |
| Fund : 62000 (GEF Voluntary Contribution) | | | | |
| 71620 - Daily Subsistence Allow-Local | 0.00 | 101.29 | 0.00 | 101.29 |
| Total for Fund 62000 | 0.00 | 101.29 | 0.00 | 101.29 |
| Total for Activity ACTIVITY4 | 0.00 | 671.60 | 0.00 | 671.60 |
| Total for Output : 00094492 | 0.00 | 359,800.74 | 0.00 | 359,800.74 |



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| | | | | |
|---|------------------------|---------------------------------------|------------------------|-------------------|
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| Output # : 00094492 Climate change Transport | Impl. Partner : | 02175 Ministere des Transports | | |
| | Location : | Morocco | | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
| Project Total : | 0.00 | 359,800.74 | 0.00 | 359,800.74 |

Le Coordonnateur National
du Projet GEF-Transport

M. Rachid BENABBOU

Signed By :

Le Directeur National
du Projet GEF-Transport

Date :

26 JAN, 2021

Signed By :

M. Adil BAHI

Date :

03-Feb-2021

Martine Thierer



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| Project Id : ALL | Period : Jan-Dec (2020) | | | |
|--------------------------------------|-------------------------|------------|-----------------|------------|
| Output # : ALL | Impl. Partner : | | | |
| | Location : | | | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
| 46005 - Morocco - Energy & Envirnmnt | 0.00 | 359,800.74 | 0.00 | 359,800.74 |